



For Immediate Release

## Mediacom Communications Reports Combined Results for Fourth Quarter and Full Year 2020

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**Mediacom Park, NY – February 25, 2021** – MEDIACOM COMMUNICATIONS CORPORATION today released combined unaudited financial and operating highlights for the three months and full year ended December 31, 2020.

### **Mediacom Combined Results for Fourth Quarter 2020\***

- Revenues were \$549.4 million, a 6.9% increase from the prior year period
- Adjusted OIBDA was \$246.8 million, a 16.3% increase from the prior year period
- Free cash flow was \$151.4 million, a 24.0% increase from the prior year period
- High-speed data (“HSD”) customers were 1,438,000, an 8.3% increase from December 31, 2019
- Net debt of \$1.714 billion, a \$472 million reduction from December 31, 2019
- Net leverage ratio of 1.74x, compared to 2.57x at December 31, 2019

### **Mediacom Combined Results for Full Year 2020\***

- Revenues were \$2.131 billion, a 4.9% increase from the prior year period
- Adjusted OIBDA was \$898.9 million, a 11.2% increase from the prior year period
- Free cash flow was \$538.0 million, a 28.4% increase from the prior year period

“I am proud to announce record-breaking 2020 results, a truly exceptional performance in the face of the economic and operating challenges caused by the coronavirus pandemic,” stated Rocco B. Commisso, Mediacom’s founder, Chairman and Chief Executive Officer. “During the fourth quarter of 2020, not only did we achieve the 96<sup>th</sup> consecutive quarter of year-over-year revenue growth, an extraordinary feat, but Adjusted OIBDA rose 16.3% and we generated free cash flow of \$151 million, both all-time records.

For full-year 2020, Adjusted OIBDA grew to \$899 million, or 11.2%, representing Mediacom’s highest organic annual growth rate ever, and among the highest reported for 2020 in the U.S. telecommunications industry. Noteworthy is our ever-growing free cash flow which has enabled Mediacom to reduce debt by \$600 million during the past two years, despite funding \$1 billion for capital investments and the acquisition and support of ACF Fiorentina. Our outstanding financial performance strengthened the balance sheet even more, with net leverage declining to 1.7x, validating S&P’s decision to upgrade Mediacom’s credit rating to BBB investment grade in August of last year.

During these very difficult and trying times, Mediacom’s hard-working frontline employees have been critical to the mission of delivering fast and reliable broadband connections to our residential customers and their families, as well as to our commercial clients. Mediacom’s fiber-rich network performed remarkably well after COVID struck, handling significant increases in average bandwidth consumption per user and strong Internet customer growth, clearly demonstrating that our long-standing strategy of massive reinvestment in our broadband network continues to pay substantial dividends.”

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\* See Table 7 regarding our use of non-GAAP measures and definitions of Adjusted OIBDA and free cash flow and Table 8 for footnotes.

**TABLE 1\***  
**Mediacom Communications Corporation**  
**Selected Combined Financial and Operating Data**  
**(Dollars in thousands, except per unit data)**  
**(Unaudited)**

	<b>Three Months Ended</b>		<b>YoY% Change</b>
	<b>December 31,</b>		
	<b>2020</b>	<b>2019</b>	
High-speed data (“HSD”)	\$ 249,803	\$ 217,820	14.7%
Video	166,658	178,653	(6.7%)
Phone	29,280	29,926	(2.2%)
Business services	74,321	72,639	2.3%
Advertising	29,304	14,877	97.0%
<b>Total revenues</b>	<b>\$ 549,366</b>	<b>\$ 513,915</b>	<b>6.9%</b>
Service costs	(205,690)	(208,791)	(1.5%)
SG&A expenses	(81,612)	(81,743)	(0.2%)
Management fees	(16,000)	(11,500)	39.1%
<b>OIBDA <sup>(a)</sup></b>	<b>\$ 246,064</b>	<b>\$ 211,881</b>	<b>16.1%</b>
Non-cash, share based compensation	707	385	83.6%
<b>Adjusted OIBDA <sup>(a)</sup></b>	<b>\$ 246,771</b>	<b>\$ 212,266</b>	<b>16.3%</b>
Cash interest expense <sup>(a)</sup>	(6,807)	(19,670)	(65.4%)
Capital expenditures	(88,595)	(70,515)	25.6%
<b>Free cash flow <sup>(a)</sup></b>	<b>\$ 151,369</b>	<b>\$ 122,081</b>	<b>24.0%</b>
Adjusted OIBDA margin <sup>(b)</sup>	44.9%	41.3%	

	<b>December 31, 2020</b>	<b>December 31, 2019</b>	<b>YoY% Change</b>
HSD customers	1,438,000	1,328,000	8.3%
Video customers	643,000	710,000	(9.4%)
Phone customers	586,000	613,000	(4.4%)
<b>Primary service units (“PSUs”)</b>	<b>2,667,000</b>	<b>2,651,000</b>	<b>0.6%</b>
HSD customer increases	13,000	12,000	
Video customer declines	(20,000)	(19,000)	
Phone customer declines	(13,000)	(3,000)	
<b>Quarterly PSU declines</b>	<b>(20,000)</b>	<b>(10,000)</b>	

	<b>December 31, 2020</b>	<b>December 31, 2019</b>
<b>Total debt <sup>(c)</sup></b>	<b>\$ 1,750,000</b>	<b>\$ 2,215,000</b>
Cash	(36,414)	(29,733)
<b>Net debt</b>	<b>\$ 1,713,586</b>	<b>\$ 2,185,267</b>
<b>Unused lines of credit <sup>(d)</sup></b>	<b>\$ 679,606</b>	<b>\$ 628,823</b>
Net leverage ratio <sup>(e)</sup>	1.74x	2.57x
Interest coverage ratio <sup>(f)</sup>	36.25x	10.79x

\* See Table 7 for information about our use of non-GAAP measures and definitions of OIBDA, Adjusted OIBDA and free cash flow and Table 8 for footnotes.

**TABLE 2\***  
**Mediacom Communications Corporation**  
**Selected Combined Financial and Operating Data**  
**(Dollars in thousands, except per unit data)**  
**(Unaudited)**

	Year Ended December 31,		YoY% Change
	2020	2019	
High-speed data (“HSD”)	\$ 943,988	\$ 840,958	12.3%
Video	707,510	738,542	(4.2%)
Phone	117,919	119,145	(1.0%)
Business services	294,966	285,403	3.4%
Advertising	66,841	47,192	41.6%
<b>Total revenues</b>	<b>\$ 2,131,224</b>	<b>\$ 2,031,240</b>	<b>4.9%</b>
Service costs	(856,916)	(854,862)	0.2%
SG&A expenses	(325,259)	(325,881)	(0.2%)
Management fees	(53,000)	(44,000)	20.5%
<b>OIBDA <sup>(a)</sup></b>	<b>\$ 896,049</b>	<b>\$ 806,497</b>	<b>11.1%</b>
Non-cash, share based compensation	2,828	1,539	83.8%
<b>Adjusted OIBDA <sup>(a)</sup></b>	<b>\$ 898,877</b>	<b>\$ 808,036</b>	<b>11.2%</b>
Cash interest expense <sup>(a)</sup>	(39,887)	(92,524)	(56.9%)
Capital expenditures	(320,953)	(296,597)	8.2%
<b>Free cash flow <sup>(a)</sup></b>	<b>\$ 538,037</b>	<b>\$ 418,915</b>	<b>28.4%</b>
Adjusted OIBDA margin <sup>(b)</sup>	42.2%	39.8%	

	December 31, 2020	December 31, 2019	YoY% Change
HSD customers	1,438,000	1,328,000	8.3%
Video customers	643,000	710,000	(9.4%)
Phone customers	586,000	613,000	(4.4%)
<b>Primary service units (“PSUs”)</b>	<b>2,667,000</b>	<b>2,651,000</b>	<b>0.6%</b>
HSD customer increases	110,000	64,000	
Video customer declines	(67,000)	(66,000)	
Phone customer declines	(27,000)	(1,000)	
<b>Annual PSU increases (declines)</b>	<b>16,000</b>	<b>(3,000)</b>	

	December 31, 2020	December 31, 2019
<b>Total debt <sup>(c)</sup></b>	<b>\$ 1,750,000</b>	<b>\$ 2,215,000</b>
Cash	(36,414)	(29,733)
<b>Net debt</b>	<b>\$ 1,713,586</b>	<b>\$ 2,185,267</b>
<b>Unused lines of credit <sup>(d)</sup></b>	<b>\$ 679,606</b>	<b>\$ 628,823</b>
Net leverage ratio <sup>(e)</sup>	1.91x	2.70x
Interest coverage ratio <sup>(f)</sup>	22.54x	8.73x

\* See Table 7 for information about our use of non-GAAP measures and definitions of OIBDA, Adjusted OIBDA and free cash flow and Table 8 for footnotes.

**TABLE 3\***  
**Mediacom Communications Corporation**  
**Selected Combined Financial and Operating Data**  
(Dollars in thousands, except per unit data)  
(Unaudited)

	Three Months Ended December 31, 2020			
	Mediacom Broadband	Mediacom LLC	Eliminations	Mediacom Combined
High-speed data (“HSD”)	\$ 133,228	\$ 116,575	—	\$ 249,803
Video	89,272	77,386	—	166,658
Phone	15,632	13,648	—	29,280
Business services	44,617	29,704	—	74,321
Advertising	25,916	3,388	—	29,304
<b>Total revenues</b>	<b>\$ 308,665</b>	<b>\$ 240,701</b>	<b>—</b>	<b>\$ 549,366</b>
Service costs	(109,791)	(95,899)	—	(205,690)
SG&A expenses	(49,611)	(32,001)	—	(81,612)
Management fees	(9,600)	(6,400)	—	(16,000)
<b>OIBDA <sup>(a)</sup></b>	<b>\$ 139,663</b>	<b>\$ 106,401</b>	<b>—</b>	<b>\$ 246,064</b>
Investment income from affiliate	—	4,500	(4,500)	—
Non-cash share-based compensation	385	322	—	707
<b>Adjusted OIBDA <sup>(a)</sup></b>	<b>\$ 140,048</b>	<b>\$ 111,223</b>	<b>(4,500)</b>	<b>\$ 246,771</b>
Cash interest expense <sup>(a)</sup>	(3,214)	(3,593)	—	(6,807)
Capital expenditures	(45,832)	(42,763)	—	(88,595)
Dividend to preferred members	(4,500)	—	4,500	—
<b>Free cash flow <sup>(a)</sup></b>	<b>\$ 86,502</b>	<b>\$ 64,867</b>	<b>—</b>	<b>\$ 151,369</b>

  

	Mediacom Broadband	Mediacom LLC	Mediacom Combined
HSD customers	784,000	654,000	1,438,000
Video customers	350,000	293,000	643,000
Phone customers	320,000	266,000	586,000
<b>Primary service units (“PSUs”)</b>	<b>1,454,000</b>	<b>1,213,000</b>	<b>2,667,000</b>
HSD customer increases	3,000	10,000	13,000
Video customer declines	(11,000)	(9,000)	(20,000)
Phone customer declines	(8,000)	(5,000)	(13,000)
<b>Quarterly PSU declines</b>	<b>(16,000)</b>	<b>(4,000)</b>	<b>(20,000)</b>

  

	Mediacom Broadband	Mediacom LLC	Mediacom Combined
<b>Total debt <sup>(c)</sup></b>	<b>\$ 905,313</b>	<b>\$ 844,688</b>	<b>\$ 1,750,000</b>
Cash	(19,008)	(17,406)	(36,414)
<b>Net debt</b>	<b>\$ 886,305</b>	<b>\$ 827,282</b>	<b>\$ 1,713,586</b>
<b>Unused lines of credit <sup>(d)</sup></b>	<b>\$ 365,846</b>	<b>\$ 313,760</b>	<b>\$ 679,606</b>
Net leverage ratio <sup>(e)</sup>	1.58x	1.86x	1.74x
Interest coverage ratio <sup>(f)</sup>	43.57x	30.96x	36.25x

\* See Table 7 for information about our use of non-GAAP measures and definitions of OIBDA, Adjusted OIBDA and free cash flow and Table 8 for footnotes.

Due to rounding of Mediacom Broadband and Mediacom LLC results, slight differences may exist with actual Mediacom Combined results.

**TABLE 4\***  
**Mediacom Communications Corporation**  
**Selected Combined Financial and Operating Data**  
(Dollars in thousands, except per unit data)  
(Unaudited)

	Three Months Ended December 31, 2019			
	Mediacom Broadband	Mediacom LLC	Eliminations	Mediacom Combined
High-speed data (“HSD”)	\$ 117,823	\$ 99,997	—	\$ 217,820
Video	96,878	81,775	—	178,653
Phone	16,103	13,823	—	29,926
Business services	44,103	28,536	—	72,639
Advertising	12,737	2,140	—	14,877
<b>Total revenues</b>	<b>\$ 287,644</b>	<b>\$ 226,271</b>	<b>—</b>	<b>\$ 513,915</b>
Service costs	(112,217)	(96,574)	—	(208,791)
SG&A expenses	(49,038)	(32,705)	—	(81,743)
Management fees	(6,900)	(4,600)	—	(11,500)
<b>OIBDA <sup>(a)</sup></b>	<b>\$ 119,489</b>	<b>\$ 92,392</b>	<b>—</b>	<b>\$ 211,881</b>
Investment income from affiliate	—	4,500	(4,500)	—
Non-cash share-based compensation	204	181	—	385
<b>Adjusted OIBDA <sup>(a)</sup></b>	<b>\$ 119,693</b>	<b>\$ 97,073</b>	<b>(4,500)</b>	<b>\$ 212,266</b>
Cash interest expense <sup>(a)</sup>	(10,313)	(9,357)	—	(19,670)
Capital expenditures	(36,615)	(33,900)	—	(70,515)
Dividend to preferred members	(4,500)	—	4,500	—
<b>Free cash flow <sup>(a)</sup></b>	<b>\$ 68,265</b>	<b>\$ 53,816</b>	<b>—</b>	<b>\$ 122,081</b>

  

	Mediacom Broadband	Mediacom LLC	Mediacom Combined
HSD customers	732,000	596,000	1,328,000
Video customers	389,000	321,000	710,000
Phone customers	338,000	275,000	613,000
<b>Primary service units (“PSUs”)</b>	<b>1,459,000</b>	<b>1,192,000</b>	<b>2,651,000</b>
HSD customer increases	6,000	6,000	12,000
Video customer declines	(11,000)	(8,000)	(19,000)
Phone customer declines	(2,000)	(1,000)	(3,000)
<b>Quarterly PSU declines</b>	<b>(7,000)</b>	<b>(3,000)</b>	<b>(10,000)</b>

  

	Mediacom Broadband	Mediacom LLC	Mediacom Combined
<b>Total debt <sup>(c)</sup></b>	<b>\$ 1,102,625</b>	<b>\$ 1,112,375</b>	<b>\$ 2,215,000</b>
Cash	(15,482)	(14,251)	(29,733)
<b>Net debt</b>	<b>\$ 1,087,143</b>	<b>\$ 1,098,124</b>	<b>\$ 2,185,267</b>
<b>Unused lines of credit <sup>(d)</sup></b>	<b>\$ 266,871</b>	<b>\$ 361,952</b>	<b>\$ 628,823</b>
Net leverage ratio <sup>(e)</sup>	2.27x	2.83x	2.57x
Interest coverage ratio <sup>(f)</sup>	11.61x	10.37x	10.79x

\* See Table 7 for information about our use of non-GAAP measures and definitions of OIBDA, Adjusted OIBDA and free cash flow and Table 8 for footnotes.

Due to rounding of Mediacom Broadband and Mediacom LLC results, slight differences may exist with actual Mediacom Combined results.

**TABLE 5\***  
**Mediacom Communications Corporation**  
**Selected Combined Financial and Operating Data**  
(Dollars in thousands, except per unit data)  
(Unaudited)

	Year Months Ended December 31, 2020			
	Mediacom Broadband	Mediacom LLC	Eliminations	Mediacom Combined
High-speed data (“HSD”)	\$ 505,822	\$ 438,166	—	\$ 943,988
Video	380,358	327,152	—	707,510
Phone	63,213	54,706	—	117,919
Business services	177,651	117,315	—	294,966
Advertising	58,217	8,624	—	66,841
<b>Total revenues</b>	<b>\$ 1,185,261</b>	<b>\$ 945,963</b>	<b>—</b>	<b>\$ 2,131,224</b>
Service costs	(459,973)	(396,943)	—	(856,916)
SG&A expenses	(197,153)	(128,106)	—	(325,259)
Management fees	(31,800)	(21,200)	—	(53,000)
<b>OIBDA <sup>(a)</sup></b>	<b>\$ 496,335</b>	<b>\$ 399,714</b>	<b>—</b>	<b>\$ 896,049</b>
Investment income from affiliate	—	18,000	(18,000)	—
Non-cash share-based compensation	1,509	1,319	—	2,828
<b>Adjusted OIBDA <sup>(a)</sup></b>	<b>\$ 497,844</b>	<b>\$ 419,033</b>	<b>(18,000)</b>	<b>\$ 898,877</b>
Cash interest expense <sup>(a)</sup>	(19,462)	(20,425)	—	(39,887)
Capital expenditures	(164,959)	(155,994)	—	(320,953)
Dividend to preferred members	(18,000)	—	18,000	—
<b>Free cash flow <sup>(a)</sup></b>	<b>\$ 295,423</b>	<b>\$ 242,614</b>	<b>—</b>	<b>\$ 538,037</b>

  

	Mediacom Broadband	Mediacom LLC	Mediacom Combined
HSD customers	784,000	654,000	1,438,000
Video customers	350,000	293,000	643,000
Phone customers	320,000	266,000	586,000
<b>Primary service units (“PSUs”)</b>	<b>1,454,000</b>	<b>1,213,000</b>	<b>2,667,000</b>
HSD customer increases	52,000	58,000	110,000
Video customer declines	(39,000)	(28,000)	(67,000)
Phone customer declines	(18,000)	(9,000)	(27,000)
<b>Annual PSU (declines) increases</b>	<b>(5,000)</b>	<b>21,000</b>	<b>16,000</b>

  

	Mediacom Broadband	Mediacom LLC	Mediacom Combined
<b>Total debt <sup>(c)</sup></b>	<b>\$ 905,313</b>	<b>\$ 844,688</b>	<b>\$ 1,750,000</b>
Cash	(19,008)	(17,406)	(36,414)
<b>Net debt</b>	<b>\$ 886,305</b>	<b>\$ 827,282</b>	<b>\$ 1,713,586</b>
<b>Unused lines of credit <sup>(d)</sup></b>	<b>\$ 365,846</b>	<b>\$ 313,760</b>	<b>\$ 679,606</b>
Net leverage ratio <sup>(e)</sup>	1.78x	1.97x	1.91x
Interest coverage ratio <sup>(f)</sup>	25.58x	20.52x	22.54x

\* See Table 7 for information about our use of non-GAAP measures and definitions of OIBDA, Adjusted OIBDA and free cash flow and Table 8 for footnotes.

Due to rounding of Mediacom Broadband and Mediacom LLC results, slight differences may exist with actual Mediacom Combined results.

**TABLE 6\***  
**Mediacom Communications Corporation**  
**Selected Combined Financial and Operating Data**  
**(Dollars in thousands, except per unit data)**  
**(Unaudited)**

	Year Ended December 31, 2019			
	Mediacom Broadband	Mediacom LLC	Eliminations	Mediacom Combined
High-speed data (“HSD”)	\$ 455,828	\$ 385,130	—	\$ 840,958
Video	402,240	336,302	—	738,542
Phone	64,343	54,802	—	119,145
Business services	173,822	111,581	—	285,403
Advertising	39,578	7,614	—	47,192
<b>Total revenues</b>	<b>\$ 1,135,811</b>	<b>\$ 895,429</b>	<b>—</b>	<b>\$ 2,031,240</b>
Service costs	(461,663)	(393,199)	—	(854,862)
SG&A expenses	(196,527)	(129,354)	—	(325,881)
Management fees	(26,400)	(17,600)	—	(44,000)
<b>OIBDA <sup>(a)</sup></b>	<b>\$ 451,221</b>	<b>\$ 355,276</b>	<b>—</b>	<b>\$ 806,497</b>
Investment income from affiliate	—	18,000	(18,000)	—
Non-cash share-based compensation	816	723	—	1,539
<b>Adjusted OIBDA <sup>(a)</sup></b>	<b>\$ 452,037</b>	<b>\$ 373,999</b>	<b>(18,000)</b>	<b>\$ 808,036</b>
Cash interest expense <sup>(a)</sup>	(48,972)	(43,552)	—	(92,524)
Capital expenditures	(155,704)	(140,893)	—	(296,597)
Dividend to preferred members	(18,000)	—	18,000	—
<b>Free cash flow <sup>(a)</sup></b>	<b>\$ 229,361</b>	<b>\$ 189,554</b>	<b>—</b>	<b>\$ 418,915</b>

  

	Mediacom Broadband	Mediacom LLC	Mediacom Combined
HSD customers	732,000	596,000	1,328,000
Video customers	389,000	321,000	710,000
Phone customers	338,000	275,000	613,000
<b>Primary service units (“PSUs”)</b>	<b>1,459,000</b>	<b>1,192,000</b>	<b>2,651,000</b>
HSD customer increases	33,000	31,000	64,000
Video customer declines	(39,000)	(27,000)	(66,000)
Phone customer declines	(1,000)	—	(1,000)
<b>Annual PSU (declines) increases</b>	<b>(7,000)</b>	<b>4,000</b>	<b>(3,000)</b>

  

	Mediacom Broadband	Mediacom LLC	Mediacom Combined
<b>Total debt <sup>(c)</sup></b>	<b>\$ 1,102,625</b>	<b>\$ 1,112,375</b>	<b>\$ 2,215,000</b>
Cash	(15,482)	(14,251)	(29,733)
<b>Net debt</b>	<b>\$ 1,087,143</b>	<b>\$ 1,098,124</b>	<b>\$ 2,185,267</b>
<b>Unused lines of credit <sup>(d)</sup></b>	<b>\$ 266,871</b>	<b>\$ 361,952</b>	<b>\$ 628,823</b>
Net leverage ratio <sup>(e)</sup>	2.40x	2.94x	2.70x
Interest coverage ratio <sup>(f)</sup>	9.23x	8.59x	8.73x

\* See Table 7 for information about our use of non-GAAP measures and definitions of OIBDA, Adjusted OIBDA and free cash flow and Table 8 for footnotes.

Due to rounding of Mediacom Broadband and Mediacom LLC results, slight differences may exist with actual Mediacom Combined results.

**TABLE 7**  
**Use of Non-GAAP Financial Measures**

“OIBDA,” “Adjusted OIBDA,” “cash interest expense” and “free cash flow” are not financial measures calculated in accordance with generally accepted accounting principles (“GAAP”) in the United States. We define OIBDA as operating income before depreciation and amortization and Adjusted OIBDA as OIBDA plus investment income from affiliate and excluding non-cash share-based compensation. OIBDA and Adjusted OIBDA may not be comparable to similarly titled measures used by other companies, which may have different depreciation and amortization policies, and are key components in our covenant calculations.

We define cash interest expense as interest expense, net, less amortization of deferred financing costs. Cash interest expense excludes the amortization of financing costs which were paid upon the financing of the relevant debt.

For Mediacom Broadband LLC, we define free cash flow as Adjusted OIBDA less capital expenditures, cash interest expense and dividends to preferred members. For Mediacom LLC, we define free cash flow as Adjusted OIBDA less capital expenditures and cash interest expense. Free cash flow may not be comparable to similarly titled measures reported by other companies.

Reference to “Mediacom Combined” reflects the combined results of Mediacom Broadband LLC and Mediacom LLC, eliminating intercompany amounts.

**TABLE 8**  
**Footnotes**

- (a) See Table 7 for information regarding our use of non-GAAP financial measures.
- (b) Represents Adjusted OIBDA as a percentage of total revenues.
- (c) Total debt excludes the effect of deferred financing costs, net.
- (d) Represents unused and available commitments under our revolving credit facilities after giving effect to outstanding borrowings and letters of credit
- (e) Represents net debt at period end divided by annualized Adjusted OIBDA for the period.
- (f) Represents Adjusted OIBDA divided by cash interest expense for the period.

**About Mediacom**

Mediacom Communications Corporation is the 5th largest cable operator in the U.S. serving over 1.4 million customers in smaller markets primarily in the Midwest and Southeast. Mediacom offers a wide array of information, communications and entertainment services to households and businesses, including video, high-speed data, phone, and home security and automation. Through Mediacom Business, the company provides innovative broadband solutions to commercial and public sector customers of all sizes, and sells advertising and production services under the OnMedia brand. More information about Mediacom is available at [www.mediacomcable.com](http://www.mediacomcable.com).

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